**ROMÂNIA**
**JUDEȚUL HUNEDOARA**
**COMUNA DENSUS**
**CONSILIUL LOCAL DENSUS**

ANEXA NR. 2 LA HCL NR. 62/2020

**LISTA**

**OBIECTIVELOR DE INVESTITII PE ANUL 2020-4**

| Nr.crt | Denumirea obiectivelor de investitii | Cod indicator | Valoare toatala | Cheluieli totale(col.5 la col. 9 | Finantare din: | | | | | | | Bug Loc din resti pl efect TRS I+TRS II | Termen PIF |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Surse proprii | Surse proprii vars din funct | Fd. rulment | Alte sume Conf. | TOTAL Alocatie bug.(.10+11+12) | Din care | | | |
| | | | | | | | | | | De la bug.local - excedent | Progr cu fin.neramb. | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | **TOTAL** | | **2639,28** | **2639,28** | | **454,35** | | **20.0** | **2164,93** | **26.6** | **2144,93** | | |
| **A** | **LUCRARI IN CONTINUARE** | | **2234,08** | **2234,08** | | **380,71** | | | **2164,93** | **26.6** | **2144,93** | | |
| **B** | **LUCRARI NOI DE INVESTITII** | | | | | | | | | | | | |
| **C** | **ALTE CHELTUIELI DE INVESTITII** | | **73,7** | **73,7** | | **73,70** | | **20.0** | | | | | |
| | **Din total investitii pe capitole bugetare** | | | | | | | | | | | | |
| **A** | **LUCRARI IN CONTINUARE** | **71.01.30** | **60.0** | **60.0** | | **60.0** | | | | | | | |
| **1** | CAP.67.50.00 INFIINTARE CAPELA MORTUARA | 71.01.30 | 60.0 | 60.0 | | 60.0 | | | | | | | |
| **A** | **LUCRARI IN CONTINUARE** | **58.04+71.01.30** | **287,90** | **287,90** | | **200.0** | | | **87,90** | | **87,90** | | |
| **2** | CAP 67.03.07 "Modernizare, renovare si dotare camine culturale in comuna Densus, judetul Hundoara" AFIR | 58.04.02 | 87,90 | 87,90 | | | | | 87,90 | | 87,90 | | |
| | CAP 67.03.07 "Modernizare, renovare si dotare camine culturale in comuna Densus, judetul Hundoara" AFIR | 71.01.30 | 200.0 | 200.0 | | 200.0 | | | | | | | |
| **A** | **LUCRARI IN CONTINUARE** | **71.01.30** | **18,60** | **18,60** | | **13,60** | | | **5.0** | **5.0** | | | |
| **3** | CAP 70.07.00 INFIINTARE RETEA DISTRIBUTIE SI BRANSAMENTE GAZE NATURALE IN LOCALITATILE DENSUS, STEI, PESTEANA, PESTENITA, HATAGEL | 71.01.30 | 18,60 | 18,60 | | 13,60 | | | 5.00 | 5.00 | | | |
| **A** | **LUCRARI IN CONTINUARE** | | **239,41** | **239,41** | | **60,31** | | | **61,00** | **6.5** | **169,6** | | |
| | *CAP 70.50.00 ACHIZITIE SISTEM DE SUPRAVEGHERE VIDEO IN COMUNA DENSUS, JUDETUL HUNEDOARA* | *58* | *115,10* | *115,10* | | | | | | | *115,10* | | |
| **4** | CAP 70.50.00 ACHIZITIE SISTEM DE SUPRAVEGHERE VIDEO IN COMUNA DENSUS, JUDETUL HUNEDOARA | 58.04.01 | 18,50 | 18,50 | | 18,50 | | | | | | | |
| **4** | CAP 70.50.00 ACHIZITIE SISTEM DE SUPRAVEGHERE VIDEO IN COMUNA DENSUS, JUDETUL HUNEDOARA | 58.04.02 | 95,31 | 95,31 | | 37,81 | | | 54,50 | | 54,50 | | |
| **4** | CAP 70.50.00 ACHIZITIE SISTEM DE SUPRAVEGHERE VIDEO IN COMUNA DENSUS, JUDETUL HUNEDOARA | 58.04.03 | 2,10 | 2,10 | | 2,10 | | | | | | | |
| **4** | CAP 70.50.00 ACHIZITIE SISTEM DE SUPRAVEGHERE VIDEO IN COMUNA DENSUS, JUDETUL HUNEDOARA | 71.01.02 | 8,40 | 8,40 | | 1,90 | | | 6.5 | 6.5 | | | |
| **A** | **LUCRARI IN CONTINUARE** | **71.01.30** | **10.0** | **10.0** | | | | | **10.0** | **10.0** | | | |
| **6** | Cap 70.50.00 MODERNIZARE SI DOTARE DISPENSAR COMUNAL DENSUS | 71.01.30 | 10.0 | 10.0 | | | | | 10.0 | 10.0 | | | |
| **A** | **LUCRARI IN CONTINUARE** | **81.04.00** | **154.5** | **154.5** | | **36.8** | | | **117.7** | | **117.7** | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | Cap 70.50.00 ACHIZITIONARE UTILAJ MULTIFUNCTIONAL COMUNAL DENSUS | 81.04.00 | 154.5 | 154.5 | | 36.8 | | | 117.7 | | 117.7 | | |
| A | **LUCRARI IN CONTINUARE** | **71.01.30** | **5.1** | **5.1** | | | | | **5.1** | **5.1** | | | |
| 8 | CAP 84.03.01 "Modernizare drumuri de interes local III BM , in comuna Densus, judetul Hunedoara" | 71.01.30 | 5.1 | 5.1 | | | | | 5.1 | 5.1 | | | |
| A | **LUCRARI IN CONTINUARE** | **71.01.30** | **76,64** | **76,64** | | **10.0** | | | **66,64** | | **66,64** | | |
| 9 | CAP 84.03.01 "MODERNIZARE DRUMURI SI PODURI IN COMUNA DENSUS, JUDETUL HUNEDOARA" PNDL | 71.01.30 | 76,64 | 76,64 | | 10.0 | | | 66,64 | | 66,64 | | |
| A | **LUCRARI IN CONTINUARE** | **58.04.02** | **1695,08** | **1695,08** | | | | | **1695,08** | | **1695,08** | | |
| 10 | CAP 84.03.01 "MODERNIZARE DRUMURI COMUNALE SI STRAZI IN COMUNA DENSUS, JUDETUL HUNEDOARA" AFIR | 58.04.02 | 1695,08 | 1695,08 | | | | | 1695,08 | | 1695,08 | | |
| C | **ALTE CHELTUIELI DE INVESTITII** | **71.01.30** | **30.0** | **30.0** | | **10.0** | | **20.0** | | | | | |
| 11 | CAP 70.02.50 Actualizare Plan Urbanistic General etapa II | 71.01.30 | 30.0 | 30.0 | | 10.0 | | 20.0 | | | | | |
| C | **ALTE CHELTUIELI DE INVESTITII** | **71.01.03** | **20.0** | **20.0** | | **20.0** | | | | | | | |
| 12 | CAP 87.04.00 ACHIZITIE PANOU CENTRU INFORMARE TURISTICA | 71.01.03 | 20.0 | 20.0 | | 20.0 | | | | | | | |
| | **ALTE CHELTUIELI DE INVESTITII** | **71.01.02** | **2,60** | **2,60** | | **2,60** | | | | | | | |
| | CAP.51.02.03 SISTEM DE SECURITATE | 71.01.02 | 2,60 | 2,60 | | 2,60 | | | | | | | |
| | **ALTE CHELTUIELI DE INVESTITII** | **71.01.02** | **5.8** | **5.8** | | **5.8** | | | | | | | |
| | CAP 51.02.03 LEAPTOP, LICENTE | 71.01.02 | 5.8 | 5.8 | | 5.8 | | | | | | | |
| | **ALTE CHELTUIELI DE INVESTITII** | **71.01.02** | **3,50** | **3.5** | | **3.5** | | | | | | | |
| | CAP 74.02.06 POMPA CANALIZARE | 71.01.02 | 3.5 | 3.5 | | 3.5 | | | | | | | |
| | **ALTE CHELTUIELI DE INVESTITII** | **71.01.30** | **8,10** | **8,10** | | **8,10** | | | | | | | |
| | CAP 83.02.30 PREVENIRE SI COMBATERE PESTA PORCINA | 71.01.30 | 8.1 | 8,10 | | 8,10 | | | | | | | |
| C | **ALTE CHELTUIELI DE INVESTITII** | **71.01.03** | **20.0** | **20.0** | | **20.0** | | | | | | | |
| 13 | CAP 61.05.00 ACHIZITIE SIRENA | 71.01.03 | 20.0 | 20.0 | | 20.0 | | | | | | | |
| C | **ALTE CHELTUIELI DE INVESTITII** | **71.01.02** | **3,7** | **3,7** | | **3,7** | | | | | | | |
| 14 | CAP 61.50.00 ACHIZITIE ERBICIDATOR | 71.01.02 | 3,7 | 3,7 | | 3,7 | | | | | | | |

**DENSUȘ, 31 iulie 2020**
**PREȘEDINTE DE ȘEDINȚĂ**
**MERIAN NICU LĂSCUȚ**

ROMÂNIA
JUD. HUNEDOARA COM. DENSUȘ
CONSILIUL LOCAL

**VIZAT,**
**SECRETAR GENERAL AL UAT,**
**BOGDAN LOREDANA**